

Farmersville DAC Water Energy Initiative
ATTACHMENT 5
SCHEDULE Project 1 only



Implementation Schedule Project 1 <i>Assumes grant contracts in May/June 2015</i>									
Task No.	Timeline Major Project Tasks	Calendar Year Quarters 2015				Calendar Year Quarters 2016			
		1	2	3	4	1	2	3	4
1	Project Administration								
1.1	Grant Kick-off Meeting								
1.2	Project Management								
1.3	Grant Management								
2	ARM Installations / Metered System Conversion								
2.1	Final design, plans and specifications								
2.2	RFP, Procure Contractor, Kick-off Meeting								
2.3	CEQA - Notice of Exemption								
2.4	Permitting/Public notification								
2.5	ARM Installations								
2.6	System Conversion and Training								
2.7	Administration								
2.8	Outreach and Incentive Materials Development								
2.9	Shower Flow Restrictor Procurement								
2.10	Staff Training for Rebate Fulfillment								
2.11	Rebate rollout/showerhead distribution								
4	Monitoring and Project Performance								
4.1	Project Monitoring Plan Development								
4.2	Project Monitoring (9/30/2016 - 9/30/2017)								
Project completion and grant close out expected within 15-18 months of grant execution, or by December 2016.									